



**NOTICE OF PUBLIC MEETING
JUNE 1, 2026 – 7:00 P.M.
BOARD OF ALDERMEN MEETING
TENTATIVE AGENDA**

- I. MEETING CALLED TO ORDER
- II. ROLL CALL
- III. APPROVAL OF AGENDA
- IV. APPROVAL OF MAY 18, 2026 MINUTES
- V. CITIZEN COMMENTS
- VI. PROCLAMATIONS – Police Chief Jeff Beaton
- VII. ORDINANCE FOR FIRST READING

PUBLIC HEARING – ORDINANCE B08-26

- B08-26 AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2027 FOR THE CITY OF GLENDALE, MISSOURI
- B09-26 AN ORDINANCE ADOPTING A REVISION TO THE COMPENSATION PLAN FOR THE CITY OF GLENDALE FOR FISCAL YEAR 2027
- B10-26 AN ORDINANCE AMENDING SECTION 215.590 OF THE CODE OF ORDINANCES OF THE CITY OF GLENDALE, MISSOURI, PERTAINING TO JUVENILE CURFEW REGULATIONS IN THE CITY OF GLENDALE
- B11-26 AN ORDINANCE AMENDING TABLE I-A OF SCHEDULE I OF TITLE III OF THE CODE OF ORDINANCES OF THE CITY OF GLENDALE, MISSOURI, PERTAINING TO SPEED LIMITS IN THE CITY OF GLENDALE

VIII. ORDINANCES FOR SECOND READING AND FINAL APPROVAL

- B07-26 AN ORDINANCE ADOPTING A NEW ARTICLE IV AND SECTION 210.300 OF CHAPTER 210 OF THE CODE OF ORDINANCES OF THE CITY OF GLENDALE, MISSOURI, PERTAINING TO THE KEEPING OF HONEYBEES IN THE CITY OF GLENDALE

IX. DISCUSSION ITEMS

- a. Switch Together Endorsement

X. REPORTS

XI. ADJOURNMENT

XII. EXECUTIVE SESSION

Notice is hereby given that, subject to a motion duly made and adopted, the Board of Aldermen will hold a closed meeting pursuant to RSMo Section 610.021(1) for the purpose

of dealing with matters relating to privileged communications between the City's representatives and its attorney.

Gabrielle Macaluso
Deputy City Clerk

Posted 4:00 p.m., May 29, 2026



**MINUTES
BOARD OF ALDERMEN MEETING
MAY 18, 2026 –7:00 p.m.**

CALL TO ORDER A meeting of the Board of Aldermen of the City of Glendale was held on Monday, May 18, 2026. Mayor Wilcox presided and called the meeting to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE Mayor Wilcox led the Pledge of Allegiance.

ROLL CALL Aldermen Present Aldermen Absent

Alderman Nauman
Alderwoman Volk
Alderwoman Capshaw Cushing
Alderwoman Lane
Alderwoman Fiordelisi
Alderman Stewart

Also present were: City Administrator, Frank Johnson; Public Works Superintendent, Terry Jones (arrived at 8:20 p.m. due to tree issue); City Attorney, Brian Malone; Police Chief, Jeff Beaton; Police Captain, Bob Catlett; Finance Director, Dan Lawrence; and Community Engagement Officer, Gabby Wesche.

APPROVAL OF AGENDA Moved by Alderman Nauman, seconded by Alderwoman Volk, and unanimously carried, to approve the agenda as submitted.

APPROVAL OF MINUTES Moved by Alderman Nauman, seconded by Alderwoman Capshaw Cushing, and unanimously carried to approve the special meeting minutes of April 30, 2026 and the regular meeting minutes of May 4, 2026.

CITIZEN COMMENTS There was no public comment.

TREASURER’S REPORT Mr. Johnson reported that throughout the ten months of the current fiscal year, the surplus for the General Fund is \$263,450 compared to a surplus of \$513,756 for the previous fiscal year. But considering the budgeted FY 2026 across the board salary increase of 6% as well as adding an extra employee in PW, the General Fund through ten months is performing well and approximately \$150,000 better than budgeted.

FY27 BUDGET WORKSHOP Mr. Johnson presented a PowerPoint presentation outlining the FY27 budget including estimated revenues and expenditures for the General Fund and various other funds. Here are the highlights:

- Estimating \$5.90 million in revenue and \$5.85 million in expenditures for the General Fund.

- General Fund surplus of \$56,300 with an ending fund balance of \$3.38 million.
- \$1.95 million in capital expenditures and \$3.35 million in Prop S expenditures.
- 77 percent of General Fund expenses go toward personnel services.
- Rates of revenue growth have slowed significantly.
- High level of national economic uncertainty.

ORDINANCES FOR FIRST READING

Bill 07-26 – Ch. 210 Amendments – Beekeeping (Assigned Ord. No. 07-26)

Mayor Wilcox introduced Bill 07-26, an ordinance amending Chapter 210 of the Code of Ordinances of the City of Glendale, Missouri, pertaining to animals and fowl in the City of Glendale.

Moved by Alderman Nauman, seconded by Alderwoman Capshaw Cushing, and unanimously carried to approve the first reading of Bill 07-26 by title only.

Mr. Johnson explained that in response to several complaints regarding beekeeping in Glendale, city staff developed a set of regulations to allow for a permit process for beekeeping, similar to what is currently in place for chickens and domestic fowl. The regulations were drafted by Chief Jeff Beaton and reviewed by himself and City Attorney Jim Hetlage. Mr. Johnson noted that the proposed regulations do not grandfather current/pre-existing beehives.

The Board of Aldermen discussed the proposed regulations. Alderwoman Volk had concerns that the regulations will be punitive to existing hives. She would like to see a clause that provides the city discretion and a variance process.

Based on these concerns and the request for more details, Alderman Stewart moved to table Bill 07-26 until the next meeting. Alderwoman Capshaw Cushing seconded this motion.

RESOLUTIONS

R23-26 – Police Chief Appointment

Mayor Wilcox introduced Resolution R23-26, a resolution approving the appointment of Robert Catlett as the Police Chief of the City of Glendale.

Mr. Johnson noted that following completion of our internal recruitment process, this resolution appoints Captain Bob Catlett as the next Police Chief. To ensure a smooth transition, Capt. Catlett will serve as Interim Police Chief starting on June 13, following Chief Beaton's last working day on June 12, and will become Police Chief effective upon Beaton's full retirement on July 6, 2026.

Moved by Alderwoman Lane, seconded by Alderwoman Capshaw Cushing and unanimously carried to approve Resolution 23-26.

R24-26 – Tree Service Contract

Mayor Wilcox introduced Resolution 24-26, a resolution authorizing a contract with Gamma Tree Service for pruning, removal and stump grinding at various locations in the City of Glendale, Missouri.

Mr. Johnson noted that Mr. Jones and City Forester Andy Haskenhoff perform a health inspection of trees in the City Right-of-Way twice a year. After this spring's inspection, they identified several trees that need to be removed due to being in poor condition. Based on bid results, staff proposes a contract with Gamma Tree Service.

Moved by Alderman Stewart, seconded by Alderwoman Lane, and unanimously carried to approve Resolution 24-26.

R25-26 – Public Works Week

Mayor Wilcox introduced Resolution 25-26, a resolution declaring the week of May 17-23, 2026, as National Public Works Week.

Moved by Alderman Stewart, seconded by Alderwoman Volk, and unanimously carried to approve Resolution 25-26.

**DISCUSSION—
Candidate Filing
Requirements**

Mr. Johnson explained that the Board of Aldermen requested this be placed on the agenda to review the potential of reinstating the signature requirement for candidate filing. He confirmed that the previous requirement was for 20 signatures of “qualified voters of the City.”

Mayor Wilcox provided some context of this previous requirement to the new board members. He explained that the requirement was removed during the pandemic. Alderwoman Capshaw Cushing said that at the time the Board removed the requirement, it was with the understanding that the issue would be revisited after the pandemic, but it never was. She would like to see the signature requirement reinstated because it forces candidates to get out and meet their fellow residents, and it makes candidates really consider running for office before filing.

Mayor Wilcox asked the Board if the signatures should come from voters within the ward in which the candidate would represent or the city at large, and who should check these signatures.

Mr. Johnson asked Mr. Malone how other cities do this. Mr. Malone noted that few cities require signatures to file for candidacy. He said the ability to check names would be limited to verifying that the address is within the ward boundaries or checking their voter registration with the state. He said he could do some research to determine the best way to do this if the City should choose to require signatures.

Alderman Stewart thinks the signature requirement could simply be for adults (18+) and confirmed by address, not voter status.

The aldermen expressed a mix of support and concern for the measure.

Mr. Johnson said that staff would work on an ordinance to put before the Board of Aldermen for consideration.

REPORTS

Mr. Johnson reported the following information to the Board of Aldermen.

- He is currently working with the City's consultant on the zoning code update. It should be ready to go before the Plan Commission in the upcoming months and then the Board of Aldermen for adoption.
- There is a Municipal League training session on May 28th at noon online for any interested elected officials.
- The City hosted students from North Glendale Elementary school for a tour of City Hall and the police and fire stations.
- He thanked staff for their work in organizing the Fire Department's Open House.

Ms. Wesche reminded the Board of the City's e-recycling and paper shredding event scheduled for May 30th from 8:00-11 a.m. at North Glendale Elementary School and the Summer Bash event on June 12th from 7:00-10:30 p.m. at the City Hall building.

ALDERMEN COMMENTS

Alderman Stewart announced that the Fire Department's 100th anniversary shirt sale ends tonight at midnight.

Alderwoman Fiordelisi said that a resident asked her if Food Truck Fridays could be reinstated. Some Board of Aldermen members expressed support for this, but Mr. Johnson noted that staff have limited capacity to take on more special events. Mayor Wilcox noted that it's difficult to find food trucks that don't require a deposit to attend our large festivals and expressed concerns with being able to secure commitments for smaller, more frequent events.

Alderwoman Lane thanked staff for addressing the raccoon problem at a vacant house in the City.

Alderman Nauman liked the traffic plan proposed by the City's engineer, but not that it would be a lot of change if implemented.

Mayor Wilcox announced the Glendale Historical Society's Home and Garden Tour on June 7th from 1:00-5:00 p.m.

EXECUTIVE SESSION (CLOSED)

Moved by Alderwoman Lane, seconded by Alderwoman Capshaw Cushing to adjourn to Executive Session pursuant to (i) RSMo Section 610.021(1) for the purpose of dealing with matters relating to privileged communications between the City's representatives and its attorney; and (ii) Section 610.021(13) individually

identifiable personnel records, performance ratings or records pertaining to applicants for employment.

Alderman Nauman	“Aye”
Alderwoman Volk	“Aye”
Alderwoman Capshaw Cushing	“Aye”
Alderwoman Lane	“Aye”
Alderwoman Fiordelisi	“Aye”
Alderman Stewart	“Aye”

ADJOURN

Moved by Alderwoman Lane, seconded by Alderman Stewart, and unanimously carried to adjourn the Board of Aldermen public meeting at 8:37 p.m.

A PROCLAMATION HONORING
POLICE CHIEF JEFF BEATON
FOR HIS CONTRIBUTIONS AND SERVICE TO
THE CITY OF GLENDALE:

WHEREAS, the Board of Aldermen of the City of Glendale recognizes Jeff Beaton, who has served the City of Glendale, Missouri, since 2011 as the Police Chief, and began his law enforcement career with the City of Shrewsbury; Missouri, serving as a patrolman (1993-1997), Detective (1997-1999), Sergeant (1999-2002) and Lieutenant (2002-2011); and

WHEREAS, Chief Jeff Beaton is known for his dedication and commitment to the law enforcement profession, serving as the president of the Law Enforcement Officials of Greater St. Louis in 2015, as chairman of the St. Louis Area Police Chiefs Association in 2020, as chairman of the REJIS Law Enforcement Policy Advisory Committee from 2021-23, and as a member of the 239th class of the FBI National Academy; and has been recognized for his professional excellence throughout his career, receiving the Shrewsbury Police Officer of the Year Award in 1998, 2001, and 2008, the 2008 John J. McAtee Award, the 2008 Shrewsbury Police Chief's Commendation Award, and the 2023 Glendale Community Service Award; and

WHEREAS, the Glendale Police Department is grateful to Chief Beaton for his leadership the past 15 years and appreciate his work in bringing the department into the 21st century with regards to technology and our respective applications; We are especially grateful in his work and leadership in obtaining statewide accreditation through the Missouri Police Chiefs Association; we wish him the best of luck in his future endeavors; and

WHEREAS, the Fire Department of the City of Glendale recognizes Chief Jeff Beaton for his many years of devoted service toward the City of Glendale and for his tremendous support of the fire department; Chief Beaton has been a true partner in public safety for the citizens and visitors of Glendale; His leadership, perseverance, and responsiveness helped foster safety, efficiency and effectiveness that was mutually beneficial for the achievement of our municipal mission; and

WHEREAS, throughout his tenure with the City of Glendale, Chief Beaton consistently demonstrated unwavering support for the Public Works Department, fostering a strong spirit of cooperation between departments and providing leadership, guidance, and assistance whenever needed; and through his professionalism, responsiveness, and commitment to public service, he helped ensure the safety, efficiency, and success of countless city operations, projects, and community events, earning the respect and appreciation of the entire Public Works staff; and

WHEREAS, Administration Department of the City of Glendale thanks Chief Beaton for his many contributions over his decades in law enforcement, the vital role he played in the planning, coordinating and executing of many successful city events, his many personal follow-ups, investigations and resident meetings on issues related to code enforcement and public safety concerns, and his positive presence and teamwork-first approach to working with all City employees.

NOW, THEREFORE, the employees of the City of Glendale and the Board of Aldermen do hereby proclaim their support and appreciation for Jeff Beaton; and thank him for his many contributions to the City of Glendale, its employees, and residents; and extend our very best wishes upon his retirement from the law enforcement profession.

Dated this 11th day of June, 2026

Robert Catlett, Police Department Captain

Terry Jones, Superintendent of Public Works

Dan Lawrence, Finance Director

Jim Silvernail, Fire Chief

Frank Johnson, City Administrator

Michael Wilcox, Mayor



City of Glendale

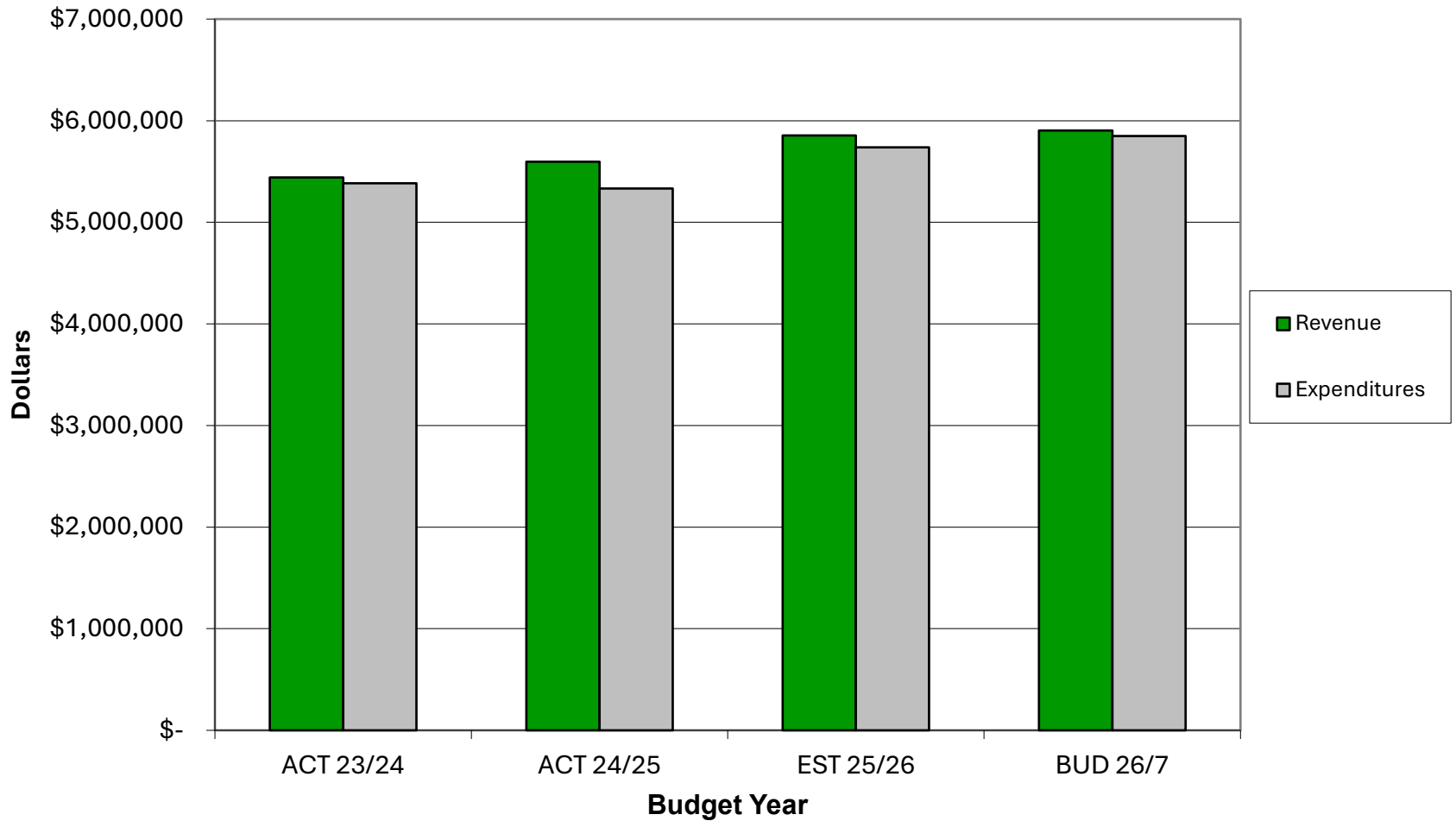
FY2027 Budget Work Session

May 18, 2026

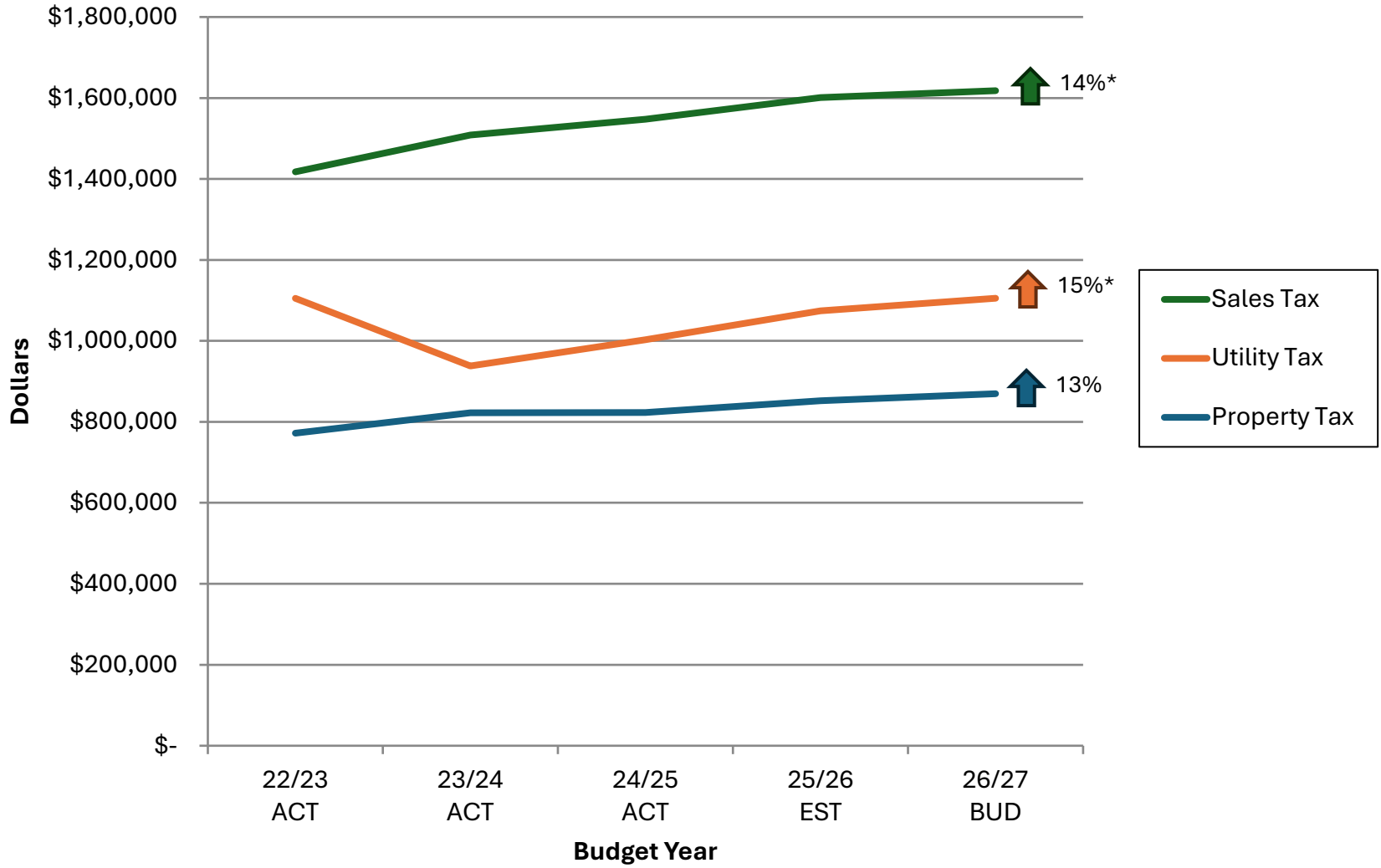
FY2027 Budget Overview

- ▶ Estimating \$5.90 million in revenue and \$5.85 million in expenditures for the General Fund.
- ▶ General Fund surplus of \$56,300 with an ending fund balance of \$3.38 million.
- ▶ \$1.95 million in capital expenditures and \$3.35 million in Prop S expenditures.
- ▶ 77 percent of General Fund expenses go toward personnel services.
- ▶ Rates of revenue growth have slowed significantly.
- ▶ High level of national economic uncertainty.

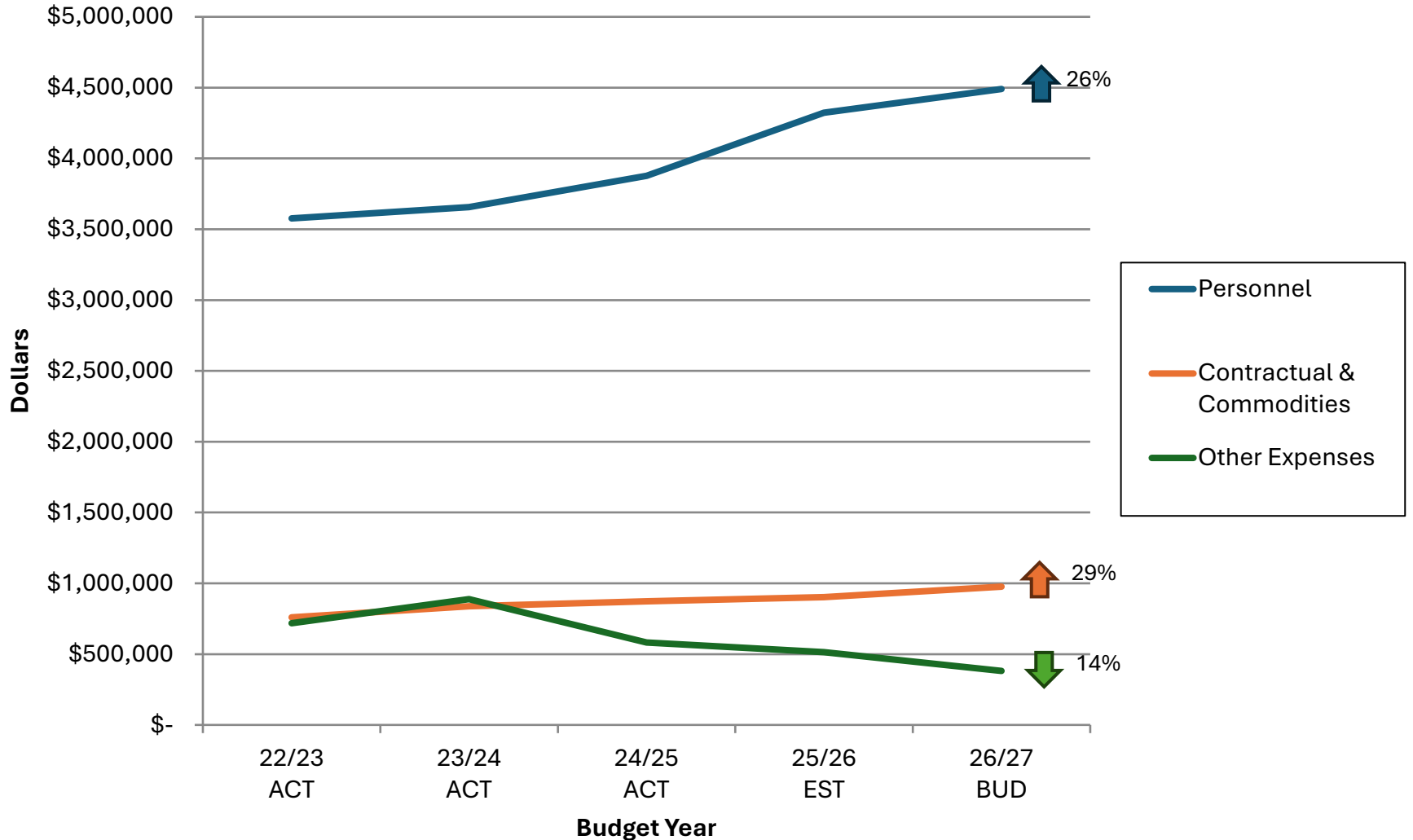
General Fund Revenue vs Expenditures



Tax Revenue Growth by Source

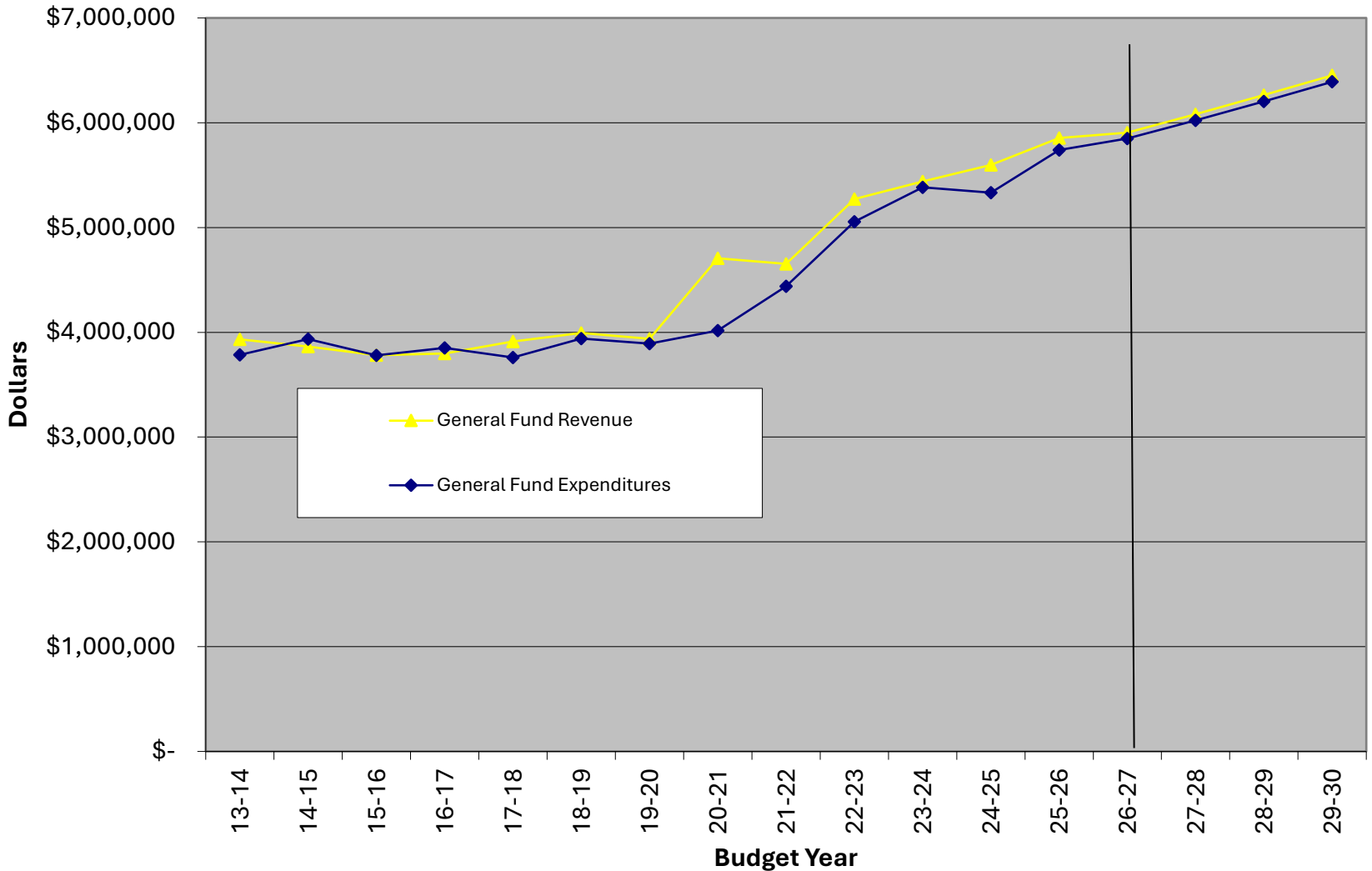


General Fund Expenditure Growth by Source

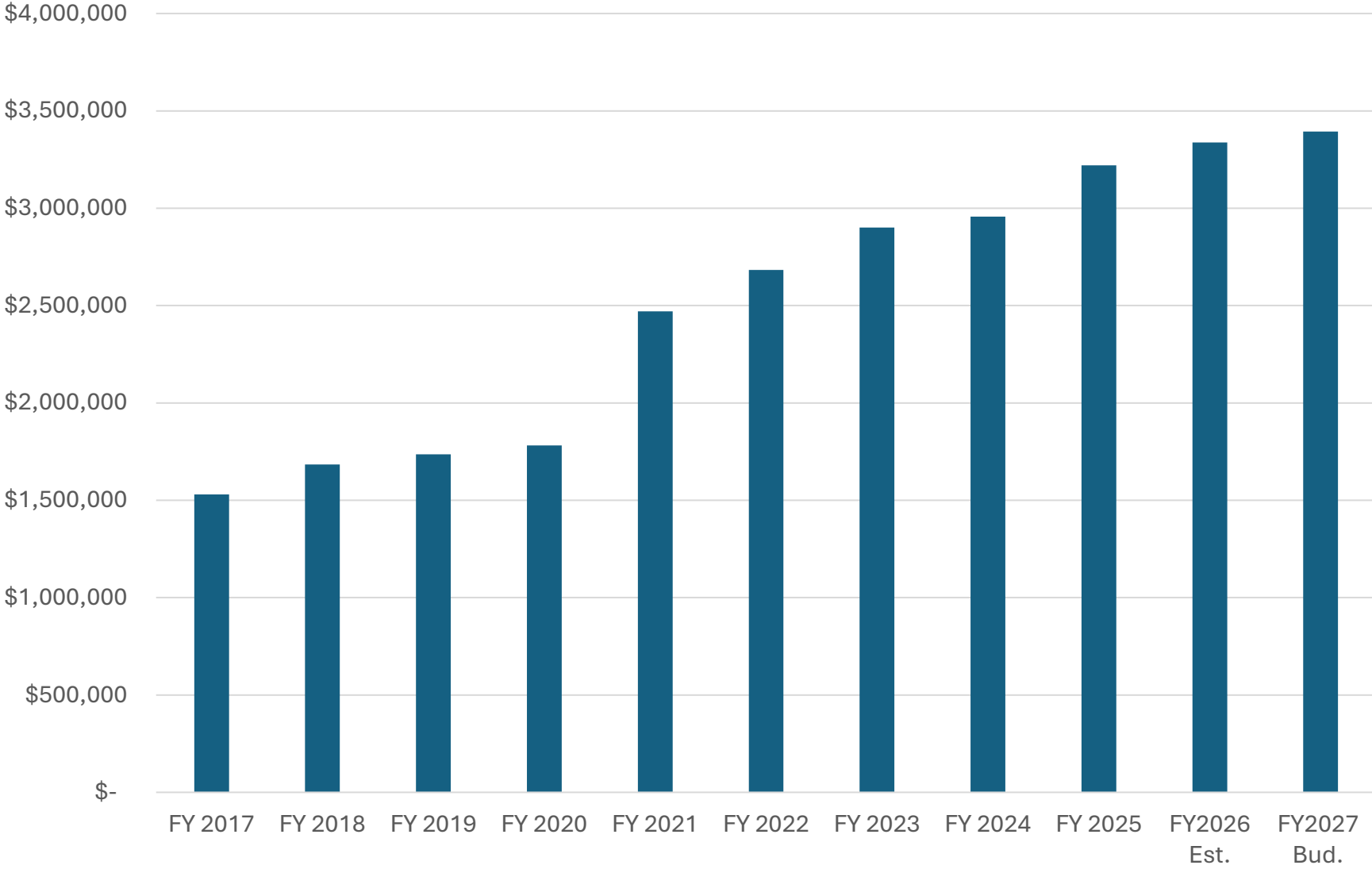


General Fund Revenue vs Expenditures

Longer Trend and Forecast

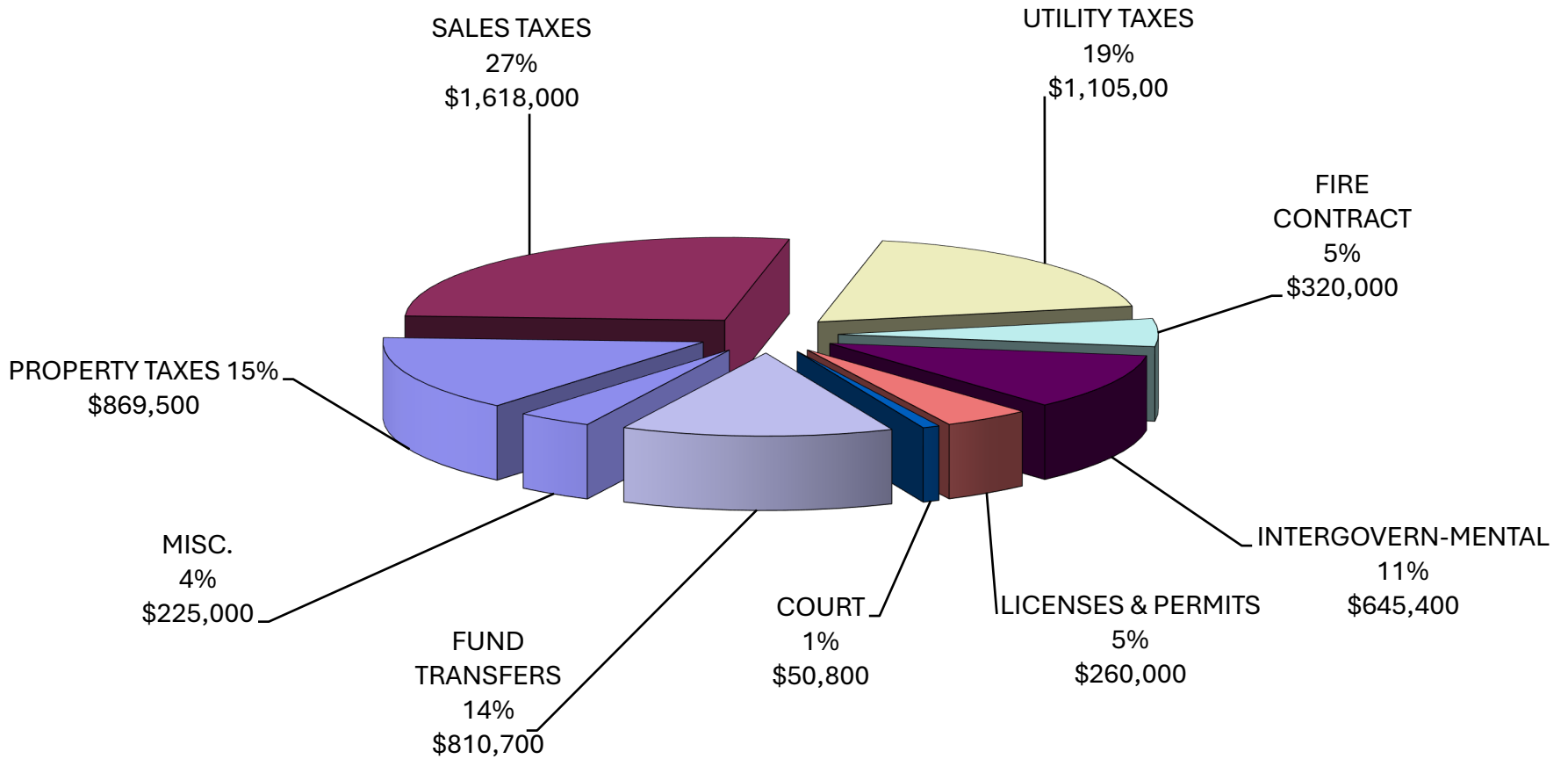


General Fund Ending Surplus Balance

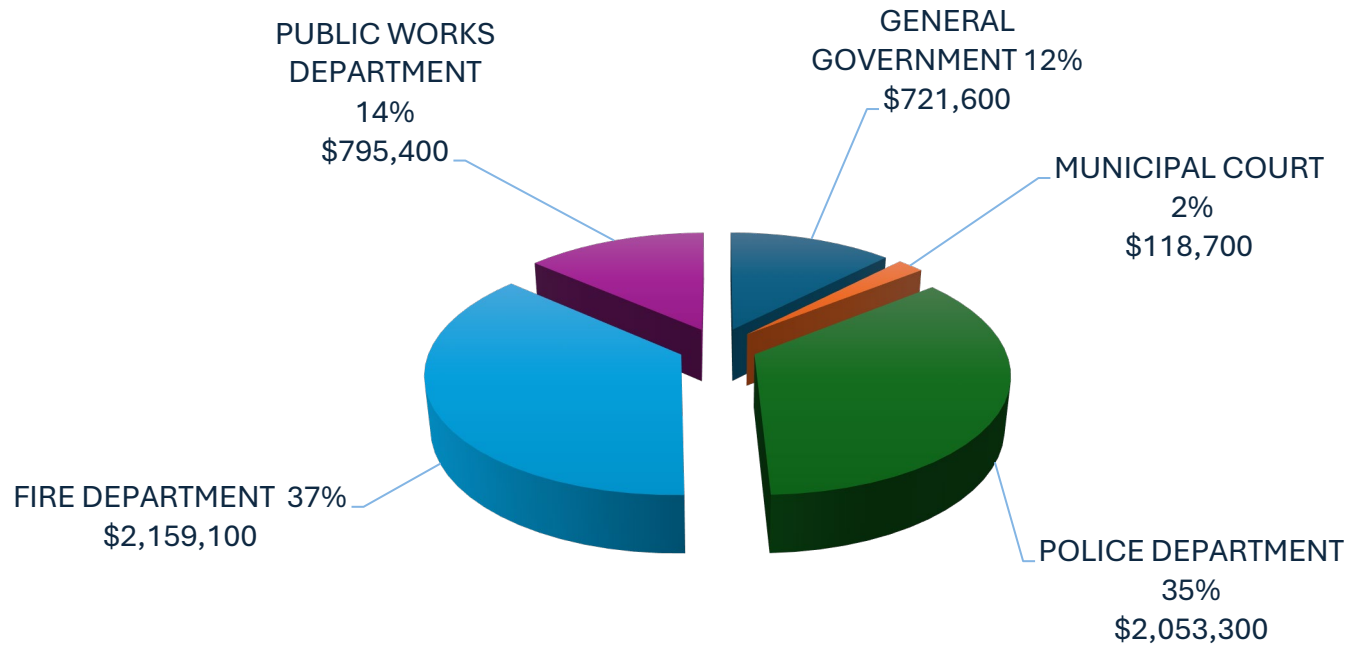


General Fund

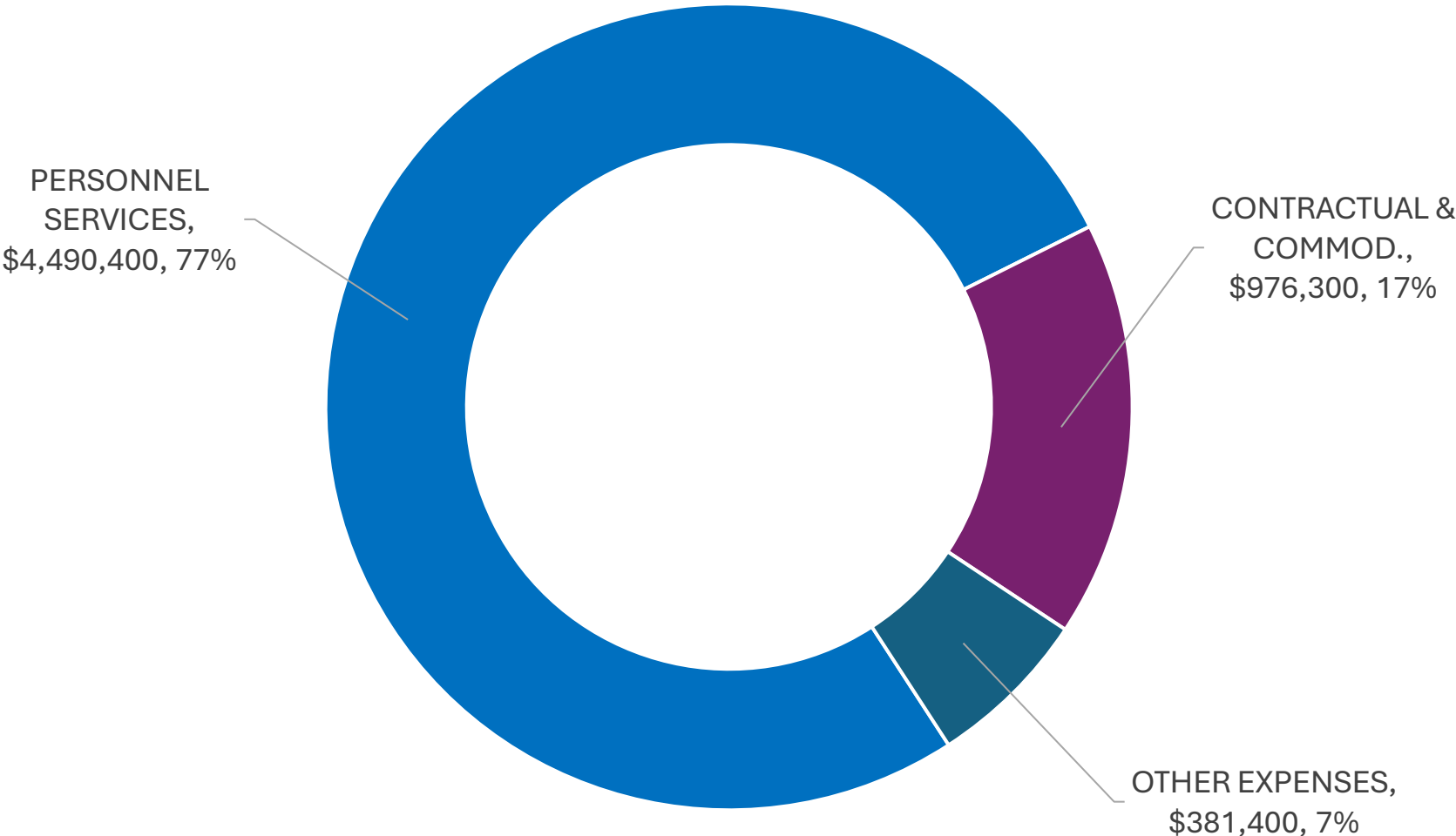
Source of Revenue for FY26/27



General Fund Expenditure by Department for FY 26/27



General Fund Expenditure by Function FY26/27



AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR
2027 FOR THE CITY OF GLENDALE, MISSOURI

WHEREAS, the duly appointed Budget Officer has prepared and submitted to the Mayor and Board of Aldermen a proposed operating budget for all funds for the fiscal year ending June 30, 2027 (Fiscal Year 2027) pursuant to the provisions of Section 105.270 of the Glendale City Code; and

WHEREAS, the Board of Aldermen has examined the estimates of income for Fiscal Year 2027 and determined that the appropriations contained herein realistically meet the needs of all departments required to provide the desired level of services to the citizens of Glendale; and

WHEREAS, the Board of Aldermen has determined that the budget described herein complies in full with the provisions of Chapter 67 of the Revised Statutes of Missouri.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GLENDALE, MISSOURI,

SECTION ONE: The budget for the City of Glendale, Missouri for Fiscal Year 2027 is hereby adopted at the fund level in its final form and content as set forth in the comprehensive budget document, copies of which are on file in the Office of the City Clerk. Said Fiscal Year is to commence on July 1, 2026 and end on June 30, 2027.

SECTION TWO: Estimated resources for each separate fund of the City of Glendale, Missouri, and aggregate expenditures for all such funds for the Fiscal Year 2027 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the Fiscal Year 2027 as set forth in the Annual Operating Budget Summary:

Fund	Estimated Revenues	Appropriations/Expenditures
General	\$ 5,904,400	\$ 5,848,100
Sewer Lateral	\$ 114,300	\$ 110,000
Sanitation	\$ 980,900	\$ 956,500
Pension	\$ 573,300	\$ 613,154
Prop P	\$ 410,000	\$ 410,000
Parks & Stormwater	\$ 185,000	\$ 173,700
Prop S	\$ 200,000	\$ 3,346,100
Capital Improvement	\$ 1,574,800	\$ 1,954,700
Debt Service	\$ 1,472,800	\$ 1,639,050
TOTAL ALL FUNDS	\$11,415,500	\$15,051,304

SECTION THREE:

This Ordinance shall be in full force and effect on July 1, 2026 after its passage and approval.

Read two times and passed by the Board of Aldermen of the City of Glendale, Missouri, this 15th day of June 2026.

Michael A. Wilcox
Mayor

ATTEST:

Frank Johnson
City Administrator/City Clerk

**GENERAL FUND
SUMMARY FOR BUDGET 2026/2027**

	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
REVENUES					
PROPERTY TAXES	822,704	822,754	859,700	852,100	869,500
SALES TAXES	1,508,736	1,547,163	1,513,000	1,601,000	1,618,000
UTILITY TAXES	938,052	1,002,660	1,002,000	1,074,000	1,105,000
TOTAL TAX REVENUE	3,269,492	3,372,577	3,374,700	3,527,100	3,592,500
INTERGOVER. REVENUE	885,570	922,290	952,400	955,400	965,400
LICENSES & PERMITS	277,063	233,387	248,000	225,000	260,000
MUNICIPAL COURT REVENUES	56,263	59,696	58,900	45,800	50,800
OTHER REVENUES	33,285	51,966	35,000	140,000	45,000
INVESTMENT INCOME	254,114	248,268	185,000	202,000	180,000
TRF FROM SEWER LATERAL	25,000	25,000	25,000	25,000	25,000
TRF FROM PROP P	390,000	410,000	400,000	400,000	410,000
TRF FROM PENSION	249,538	274,317	341,700	335,300	375,700
TOTAL REVENUES	5,440,325	5,597,501	5,620,700	5,855,600	5,904,400
EXPENDITURES					
ADMINISTRATION	561,931	632,858	644,700	673,300	721,600
COURT	108,306	111,184	114,500	114,900	118,700
POLICE	1,739,661	1,813,282	1,954,900	2,021,100	2,053,300
FIRE	1,757,496	1,907,835	2,085,400	2,052,300	2,159,100
PUBLIC WORKS	616,498	618,302	703,400	727,000	795,400
TRF. TO CAP. IMP FUND	600,000	250,000	0	150,000	0
TOTAL EXPENDITURES	5,383,892	5,333,461	5,502,900	5,738,600	5,848,100
SURPLUS/(LOSS)	56,433	264,040	117,800	117,000	56,300
FUND BALANCE	\$2,900,332	3,164,372	3,282,172	3,281,372	3,337,672

**GENERAL FUND
REVENUE FOR BUDGET 2026/2027**

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
TAXES						
10001-01011	REAL ESTATE TAXES	701,352	708,684	740,000	747,000	750,000
10001-01021	PERSONAL PROPERTY TAXES	111,750	104,119	110,000	96,000	110,000
10001-01031	DELINQUENT TAXES	4,544	5,037	4,500	4,300	4,500
10001-01041	UTILITY PROPERTY TAXES	5,058	4,914	5,200	4,800	5,000
10001-01051	SALES TAX	1,147,318	1,159,266	1,155,000	1,172,000	1,180,000
10001-01056	FIRE SERVICE SALES TAX	52,696	57,695	58,000	57,000	58,000
10001-01060	GROSS RECEIPTS WATER	185,649	202,707	205,000	242,000	245,000
10001-01070	GROSS RECEIPTS PHONE	90,018	81,981	72,000	72,000	70,000
10001-01080	GROSS RECEIPTS GAS	254,852	305,643	300,000	295,000	315,000
10001-01090	GROSS RECEIPTS ELECTRIC	407,533	412,329	425,000	465,000	475,000
10001-01110	LOCAL OPTION USE TAX	308,722	330,202	300,000	372,000	380,000
TOTAL TAXES		\$3,269,492	\$3,372,577	\$3,374,700	\$3,527,100	\$3,592,500
INTERGOVERNMENTAL REVENUE						
10001-02011	CONTRACTUAL FIRE SERVICE	291,896	301,016	310,000	310,000	320,000
10001-02016	COURT CLERK REVENUE	56,100	56,100	56,100	56,100	56,100
10001-02021	ROAD & BRIDGE REFUND	198,956	197,205	204,000	210,000	212,000
10001-02031	CIGARETTE TAX	9,798	8,058	8,300	8,300	8,300
10001-02041	GASOLINE TAX MOTOR FUELS	324,678	349,788	370,000	367,000	365,000
10001-02051	GRANTS	4,142	10,123	4,000	4,000	4,000
TOTAL INTERGOVERNMENTAL REVENUE		\$885,570	\$922,290	\$952,400	\$955,400	\$965,400
LICENSES AND PERMITS						
10001-03010	MERCHANT LICENSES	162,738	131,719	150,000	127,500	135,000
10001-03020	AUTO LICENSES	31,062	30,856	31,000	31,000	31,000
10001-03030	PET LICENSE	189	93	0	0	0
10001-03040	CONSTRUCTION PERMITS	16,025	17,586	17,000	17,000	52,000
10001-03050	HOUSING INSPECTIONS	10,730	11,320	10,000	14,500	12,000
10001-03060	CABLE TV	56,319	41,813	40,000	35,000	30,000
TOTAL LICENSES & PERMITS		\$277,063	\$233,387	\$248,000	\$225,000	\$260,000
MUNICIPAL COURT						
10001-04011	COURT COSTS	0	0	100	0	0
10001-04021	COURT FINES	54,432	58,091	57,000	45,000	50,000
10001-04041	MISCELLANEOUS COURT	1,831	1,605	1,800	800	800
TOTAL MUNICIPAL COURT		\$56,263	\$59,696	\$58,900	\$45,800	\$50,800
MISCELLANEOUS REVENUE						
10001-05010	INVESTMENT INCOME	254,114	248,268	185,000	202,000	180,000
10001-05030	MISCELLANEOUS	33,285	51,966	35,000	140,000	45,000
10001-05034	TRF FROM SEWER LATERAL	25,000	25,000	25,000	25,000	25,000
10001-05035	TRF FROM PROP P	390,000	410,000	400,000	400,000	410,000
10001-05036	TRF FROM PENSION	249,538	274,317	341,700	335,300	375,700
TOTAL MISCELLANEOUS REVENUE		\$951,937	\$1,009,551	\$986,700	\$1,102,300	\$1,035,700
TOTAL ALL REVENUE		\$5,440,325	\$5,597,501	\$5,620,700	\$5,855,600	\$5,904,400
SURPLUS (DEFICIT)		\$56,433	\$264,040	\$117,800	\$117,000	\$56,300
ENDING FUND BALANCE		\$2,956,765	\$3,220,805	\$3,338,605	\$3,337,805	\$3,394,105

BUDGET EXPENDITURES FOR 2026/2027

GENERAL GOVERNMENT

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
PERSONNEL SERVICES						
10010-11010	SALARIES CITY OFFICIALS	20,700	23,500	24,000	24,000	24,000
10010-11020	SALARIES FULL-TIME	164,343	227,353	255,800	261,900	278,500
10010-11030	SALARIES PART-TIME	71,508	17,705	16,500	13,500	17,000
10010-11040	EMPLOYEE INSURANCE	34,889	44,676	47,700	51,900	55,000
10010-11050	WORKMENS COMPENSATION IN	500	606	600	600	600
10010-11060	F.I.C.A.	19,643	20,009	20,600	22,500	23,200
10010-11070	LAGERS	8,265	11,861	13,000	13,300	16,500
10010-11100	UNSCHEDULED OVERTIME	2,114	314	1,000	500	1,000
TOTAL PERSONNEL SERVICES		\$321,962	\$346,024	\$379,200	\$388,200	\$415,800
CONTRACTUAL & COMMODITIES						
10010-22010	MAINTENANCE BUILDING & GR.	18,303	12,921	15,000	15,500	16,000
10010-22020	UTILITIES ELECTRICAL	8,707	9,698	9,400	9,000	9,600
10010-22030	UTILITIES GAS	2,299	2,177	2,400	1,700	2,200
10010-22040	UTILITIES PHONE	4,591	4,986	5,000	5,100	5,200
10010-22050	UTILITIES WATER & SEWER	1,161	1,167	1,400	1,100	1,400
10010-22070	MOTOR FUELS	602	0	0	0	0
10010-22080	MAINTENANCE EQUIPMENT	2,664	167	2,000	2,100	2,100
10010-22100	EQUIPMENT RENTAL	259	259	300	300	300
10010-22110	LEGAL PUBLICATIONS	2,458	1,886	2,600	1,300	2,000
10010-22120	AUDIT	7,500	7,600	8,200	11,500	11,700
10010-22190	ELECTIONS	3,197	2,964	3,800	3,900	3,800
10010-22210	INSPECTION CONTRACTS	10,983	10,923	11,000	12,000	12,000
10010-22220	OTHER CONTRACTUAL	18,215	22,997	32,000	22,000	36,000
10010-22230	POSTAGE	993	1,800	1,200	1,200	1,400
10010-22240	PRINTING	608	2,262	800	600	300
10010-22250	OFFICE SUPPLIES	3,099	4,517	3,200	5,800	4,500
10010-22260	COMPUTER SUPPLIES	345	1,523	500	500	500
10010-22270	JANITORIAL SUPPLIES & SERVI	5,700	5,700	5,700	5,700	5,700
10010-22290	OTHER COMMODITIES	160	142	200	200	200
TOTAL CONTRACTUAL & COMMODITIES		\$91,844	\$93,689	\$104,700	\$99,500	\$114,900
OTHER EXPENSES						
10010-33000	EMPLOYEE RELATIONS	12,379	11,239	13,500	13,600	13,600
10010-33010	COMMUNITY RELATIONS	28,858	46,497	35,000	33,000	35,000
10010-33020	PROFESSIONAL SERVICES	62,571	89,634	60,000	85,500	90,000
10010-33030	PROFESSIONAL DEVELOPMENT	1,161	1,354	3,000	1,100	3,000
10010-33040	DUES & SUBSCRIPTIONS	7,616	7,697	8,400	8,400	8,600
10010-33050	GENERAL INSURANCE	31,702	32,179	35,900	33,400	35,200
10010-33060	MISCELLANEOUS EXPENSE	3,838	4,545	5,000	10,600	5,500
TOTAL OTHER EXPENSES		\$148,125	\$193,145	\$160,800	\$185,600	\$190,900
GENERAL GOVERNMENT TOTAL		\$561,931	\$632,858	\$644,700	\$673,300	\$721,600

BUDGET EXPENDITURES FOR 2026/2027

MUNICIPAL COURT

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
PERSONNEL SERVICES						
10020-11020	SALARIES FULL TIME	51,318	53,365	56,000	56,100	57,700
10020-11040	EMPLOYEE INSURANCE	25,619	28,009	27,400	28,200	29,500
10020-11060	F.I.C.A.	3,539	3,680	3,800	3,900	4,000
10020-11070	LAGERS	2,560	2,812	2,800	2,800	3,500
10020-11100	UNSCHEDULED OVERTIME	0	0	200	0	0
TOTAL PERSONNEL SERVICES		\$83,036	\$87,866	\$90,200	\$91,000	\$94,700
CONTRACTUAL & COMMODITIES						
10020-22100	EQUIPMENT RENTAL	259	259	300	300	300
10020-22180	REJIS COURT	5,580	4,713	4,500	5,000	5,000
10020-22230	POSTAGE	1,200	1,500	1,500	1,500	1,500
10020-22240	PRINTING	245	463	500	500	500
10020-22250	OFFICE SUPPLIES	290	1,149	900	900	900
TOTAL CONTRACTUAL & COMMODITIES		\$7,574	\$8,084	\$7,700	\$8,200	\$8,200
OTHER EXPENSES						
10020-33020	PROFESSIONAL SERVICES	16,358	13,905	15,600	14,400	14,400
10020-33030	PROFESSIONAL DEVELOPMENT	1,338	1,329	1,000	1,300	1,400
10020-33060	MISCELLANEOUS EXPENSE	0	0	0	0	0
TOTAL OTHER EXPENSES		\$17,696	\$15,234	\$16,600	\$15,700	\$15,800
TOTAL MUNICIPAL COURT		\$108,306	\$111,184	\$114,500	\$114,900	\$118,700

BUDGET EXPENDITURES FOR 2025/2026

POLICE DEPARTMENT

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
PERSONNEL SERVICES						
10030-11020	SALARIES FULL TIME	857,659	904,517	969,400	969,300	1,002,100
10030-11030	SALARIES PART TIME	45,869	40,733	45,000	66,700	68,700
10030-11040	EMPLOYEE INSURANCE	217,339	241,318	253,000	244,100	253,000
10030-11050	WORKMENS COMPENSATION	36,000	49,983	57,000	51,600	54,000
10030-11060	F.I.C.A.	71,231	73,256	78,700	84,300	80,300
10030-11070	LAGERS	115,771	122,803	144,000	150,100	156,000
10030-11091	CLOTHING ALLOWANCE	10,316	8,215	8,000	7,800	8,000
10030-11100	UNSCHEDULED OVERTIME	66,798	46,550	50,000	99,500	50,000
TOTAL PERSONNEL SERVICES		\$1,420,983	\$1,487,375	\$1,605,100	\$1,673,400	\$1,672,100
CONTRACTUAL & COMMODITIES						
10030-22010	MAINTENANCE BUILDING & GR	14,578	14,219	15,000	15,000	16,000
10030-22020	UTILITIES ELECTRICAL	8,707	9,698	9,500	8,700	9,300
10030-22030	UTILITIES GAS	2,299	2,231	2,500	1,700	2,500
10030-22040	UTILITIES PHONE	6,287	6,682	6,800	8,400	8,600
10030-22050	UTILITIES WATER & SEWER	1,161	943	1,200	900	1,200
10030-22070	MOTOR FUELS	21,232	23,543	23,400	22,700	25,000
10030-22080	MAINTENANCE MOTOR EQUIP	5,793	12,896	14,000	9,500	14,000
10030-22090	MAINTENANCE EQUIPMENT	3,850	1,954	4,000	2,300	4,000
10030-22180	REJIS CONTRACT	38,938	34,480	37,500	34,400	33,000
10030-22185	DISPATCH EXPENSE	90,895	92,458	95,500	102,100	104,400
10030-22220	OTHER CONTRACTUAL	62,771	63,530	65,200	68,800	81,500
10030-22230	POSTAGE	529	800	800	800	800
10030-22240	PRINTING	1,177	394	800	800	800
10030-22250	OFFICE SUPPLIES	3,490	2,113	3,000	1,700	2,500
10030-22270	JANITORIAL SUPPLIES & SER	5,700	5,700	5,700	5,700	5,700
10030-22290	OTHER COMMODITIES	9,134	9,479	14,000	9,700	12,000
TOTAL CONTRACTUAL & COMMODITIES		\$276,541	\$281,120	\$298,900	\$293,200	\$321,300
OTHER EXPENSES						
10030-33010	COMMUNITY RELATIONS	0	387	400	300	400
10030-33030	PROFESSIONAL DEVELOPMENT	12,668	12,774	15,000	13,200	15,000
10030-33040	DUES & SUBSCRIPTIONS	3,334	5,254	5,000	5,500	6,600
10030-33050	GENERAL INSURANCE	22,178	23,619	27,000	32,600	34,600
10030-33060	MISCELLANEOUS EXPENSE	3,957	2,753	3,500	2,900	3,300
TOTAL OTHER EXPENSES		\$42,137	\$44,787	\$50,900	\$54,500	\$59,900
TOTAL POLICE DEPARTMENT		\$1,739,661	\$1,813,282	\$1,954,900	\$2,021,100	\$2,053,300

BUDGET EXPENDITURES FOR 2026/2027

FIRE DEPARTMENT

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
PERSONNEL SERVICES						
10050-11020	SALARIES FULL TIME	926,153	1,019,271	1,099,100	1,098,300	1,128,800
10050-11040	EMPLOYEE INSURANCE	204,999	226,008	240,000	242,200	255,000
10050-11050	WORKMENS COMPENSATION	62,762	83,928	103,700	93,800	100,000
10050-11060	F.I.C.A.	71,551	77,838	85,400	82,100	85,000
10050-11070	LAGERS	133,767	151,184	166,800	154,000	181,000
10050-11100	UNSCHEDULED OVERTIME	44,498	35,465	47,000	25,000	40,000
TOTAL PERSONNEL SERVICES		\$1,443,730	\$1,593,694	\$1,742,000	\$1,695,400	\$1,789,800
CONTRACTUAL & COMMODITIES						
10050-22010	BUILDING MAINTENANCE	12,052	13,824	15,000	15,700	16,000
10050-22020	UTILITIES ELECTRICAL	12,590	14,361	14,000	13,100	14,000
10050-22030	UTILITIES GAS	4,010	2,852	4,500	3,100	4,000
10050-22040	UTILITIES PHONE	7,588	7,809	7,800	8,200	8,400
10050-22050	UTILITIES WATER & SEWER	6,782	7,019	7,000	7,300	7,600
10050-22070	MOTOR FUELS	6,595	5,906	7,000	6,500	8,000
10050-22080	APPARATUS MAINTENANCE	19,663	14,669	15,000	27,800	20,000
10050-22090	EQUIPMENT MAINTENANCE	10,122	6,020	7,000	6,300	7,000
10050-22130	MEDICAL SUPPLIES	4,664	5,173	5,500	4,700	5,500
10050-22185	DISPATCH EXPENSE	64,760	67,202	69,000	76,000	80,700
10050-22220	OTHER CONTRACTUAL	21,341	19,489	26,000	20,000	22,000
10050-22225	FIRE CHIEF CONTRACT	75,926	77,778	81,300	87,000	88,900
10050-22270	STATION SUPPLIES	3,197	4,246	5,000	4,100	4,500
10050-22280	SMALL TOOLS & HARDWARE	1,104	3,010	1,200	1,400	1,600
10050-22290	OTHER COMMODITIES	0	0	0	0	0
10050-22300	UNIFORMS & CLOTHING	7,625	8,049	10,000	7,300	8,500
TOTAL CONTRACTUAL & COMMODITIES		\$258,019	\$257,407	\$275,300	\$288,500	\$296,700
OTHER EXPENSES						
10050-33010	COMMUNITY RELATIONS	2,080	2,266	2,300	2,000	2,300
10050-33030	PROFESSIONAL DEVELOPMENT	15,992	13,467	19,000	19,300	20,000
10050-33040	DUES & SUBSCRIPTIONS	4,095	5,521	6,000	4,800	5,500
10050-33050	GENERAL INSURANCE	33,368	35,456	40,500	42,000	44,500
10050-33060	MISCELLANEOUS EXPENSE	212	24	300	300	300
TOTAL OTHER EXPENSES		\$55,747	\$56,734	\$68,100	\$68,400	\$72,600
FIRE DEPARTMENT TOTAL		\$1,757,496	\$1,907,835	\$2,085,400	\$2,052,300	\$2,159,100

BUDGET EXPENDITURES FOR 2025/2026

PUBLIC WORKS

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
PERSONNEL SERVICES						
10060-11020	SALARIES FULL TIME	251,161	226,692	312,000	311,300	335,200
10060-11030	SALARIES PART TIME	12,517	10,936	7,000	7,000	7,000
10060-11040	EMPLOYEE INSURANCE	74,161	60,108	73,400	84,300	97,500
10060-11050	WORKMENS COMPENSATION	15,900	23,910	28,500	25,800	28,000
10060-11060	F.I.C.A.	19,829	18,341	24,200	23,900	24,600
10060-11070	LAGERS	11,257	11,377	15,100	15,100	18,700
10060-11100	UNSCHEDULED OVERTIME	2,668	11,538	4,000	6,800	7,000
TOTAL PERSONNEL SERVICES		\$387,493	\$362,902	\$464,200	\$474,200	\$518,000
CONTRACTUAL & COMMODITIES						
10060-22010	MAINTENANCE BUILDING & GR	15,379	18,678	14,000	14,900	16,000
10060-22020	UTILITIES ELECTRICAL	1,878	1,797	2,100	1,800	2,000
10060-22030	UTILITIES GAS	3,435	3,150	3,600	2,700	3,200
10060-22040	UTILITIES PHONE	4,162	3,554	4,000	3,400	3,600
10060-22050	UTILITIES WATER & SEWER	2,071	2,662	2,400	3,100	3,200
10060-22060	STREET LIGHTS	27,755	28,465	30,000	33,000	33,000
10060-22070	MOTOR FUELS	12,815	10,466	15,000	12,000	17,000
10060-22080	MAINTENANCE MOTOR EQUIP	12,487	13,999	15,000	16,300	15,000
10060-22090	MAINTENANCE EQUIPMENT	21,542	16,199	15,000	20,500	22,000
10060-22100	EQUIPMENT RENTAL	1,952	100	1,000	800	1,000
10060-22121	WELDING	0	0	300	0	0
10060-22140	FORESTRY	7,614	28,755	20,000	14,500	20,000
10060-22150	SNOW REMOVAL	32,194	41,449	26,000	23,000	26,000
10060-22160	SIGNS & PAVEMENT MARKING	6,244	8,498	8,000	8,000	10,000
10060-22170	VECTOR CONTROL	54	378	500	300	500
10060-22270	JANITORIAL SUPPLIES & SER	3,119	2,985	3,500	2,700	3,200
10060-22280	SMALL TOOLS & HARDWARE	2,541	2,383	2,500	2,300	2,500
10060-22290	OTHER COMMODITIES	8,782	20,310	7,000	4,000	7,000
10060-22300	UNIFORMS & CLOTHING	3,631	3,337	4,500	4,000	4,000
10060-22310	STREET MAINTENANCE	36,845	26,079	44,000	46,000	46,000
TOTAL CONTRACTUAL & COMMODITIES		\$204,500	\$233,244	\$218,400	\$213,300	\$235,200
OTHER EXPENSES						
10060-33020	PROFESSIONAL SERVICES	8,231	5,720	4,000	15,000	16,000
10060-33030	PROFESSIONAL DEVELOPMENT	1,620	1,780	1,500	1,500	1,500
10060-33050	GENERAL INSURANCE	11,093	12,792	13,300	21,000	22,200
10060-33060	MISCELLANEOUS EXPENSE	3,561	1,864	2,000	2,000	2,500
10060-33065	TRANSFER TO CAPITAL IMP. FU	600,000	250,000	0	150,000	0
TOTAL OTHER EXPENSES		\$624,505	\$272,156	\$20,800	\$189,500	\$42,200
PUBLIC WORKS TOTAL		\$1,216,498	\$868,302	\$703,400	\$877,000	\$795,400

SEWER LATERAL FUND FOR 2026/2027

ACCOUNT	DESCRIPTION	ACTUA 23/24	ACTUA 24/25	BUDGET 25/26	ESTIMATE 25/26	BUDGET 26/27
REVENUE						
20001-02001	SEWER LATERAL FEES	114,169	114,503	114,300	114,300	114,300
TOTAL SEWER LATERAL REVENUE		\$114,169	\$114,503	\$114,300	\$114,300	\$114,300
CONTRACTUAL & COMMODITIE						
20070-22218	TRANSFER TO GENERAL FUND	25,000	25,000	25,000	25,000	25,000
20070-22220	OTHER CONTRACTUAL	79,110	65,307	85,000	105,000	85,000
TOTAL CONTRACTUAL & COMMODITIE		\$104,110	\$90,307	\$110,000	\$130,000	\$110,000
TOTAL SEWER LATERAL EXPENDITURE		\$104,110	\$90,307	\$110,000	\$130,000	\$110,000
SURPLUS (DEFICIT)		\$10,059	\$24,196	\$4,300	(\$15,700)	\$4,300
ENDING FUND BALANC		\$103,246	127,442	131,742	\$111,742	\$116,042

SANITATION ENTERPRISE FUND FOR 2026/2027

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
REVENUE						
30001-03025	INTEREST & PENALTIES	3,036	3,037	3,000	3,100	3,100
30001-05041	SANITATION FEES	656,100	784,073	929,700	926,500	977,800
TOTAL SANITATION REVENUE		\$659,136	\$787,110	\$932,700	\$929,600	\$980,900
PERSONNEL SERVICES						
30070-11030	SALARIES PART-TIME	13,889	13,284	14,500	14,000	14,000
30070-11060	FICA	1,084	1,022	1,100	1,000	1,000
30070-11100	UNSCHEDULED OVERTIME	228	213	0	400	200
TOTAL PERSONNEL SERVICES		\$15,201	\$14,519	\$15,600	\$15,400	\$15,200
CONTRACTUAL & COMMODITIES						
30070-22230	POSTAGE	3,551	3,754	3,900	3,900	3,900
30070-22240	PRINTING	2,556	2,229	2,200	2,200	2,300
30070-22331	RESIDENTIAL COLLECTION	625,216	753,391	895,200	886,300	935,100
TOTAL CONTRACTUAL & COMMODITIES		\$631,323	\$759,374	\$901,300	\$892,400	\$941,300
TOTAL SANITATION EXPENDITURES		\$646,524	\$773,893	\$916,900	\$907,800	\$956,500
SURPLUS (DEFICIT)		\$12,612	\$13,217	\$15,800	\$21,800	\$24,400
ENDING FUND BALANCE		\$135,782	\$148,999	\$164,799	\$170,799	\$195,199

EMPLOYEE PENSION FUND FOR 2026/2027

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
TAX REVENUE						
60001-01011	REAL ESTATE TAXES	465,855	473,521	500,000	500,000	500,000
60001-01021	PERSONAL PROPERTY TAXES	74,608	69,382	74,000	63,700	67,000
60001-01031	DELINQUENT TAXES	3,049	3,359	3,000	2,900	3,000
60001-01041	UTILITY PROPERTY TAXES	3,377	3,274	3,300	3,200	3,300
TOTAL TAX REVENUES		\$546,889	\$549,536	\$580,300	\$569,800	\$573,300
EXPENDITURES						
60070-53072	LAGERS EXP. LEGACY PLAN	237,454	237,454	237,454	237,454	237,454
60070-53075	TRANSFER TO GEN. FUND	249,538	274,317	341,700	335,300	375,700
TOTAL EXPENDITURES		\$486,992	\$511,771	\$579,154	\$572,754	\$613,154
SURPLUS (DEFICIT)		\$59,897	\$37,765	\$1,146	(\$2,954)	(39,854)
ENDING FUND BALANCE		\$473,195	\$510,960	\$512,106	\$508,006	\$468,152

PROP P FUND FOR 2026/2027

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
REVENUE						
70001-01051	PROP P SALES TAX	409,041	404,578	400,000	410,000	410,000
TOTAL PARKS & STORMWATER REV.		\$409,041	\$404,578	\$400,000	\$410,000	\$410,000
CONTRACTUAL & COMMODITIES						
70070-22218	TRANSFER TO OTHER FUNDS	390,000	410,000	400,000	400,000	410,000
TOTAL CONTRACTUAL & COMMODITIES		\$390,000	\$410,000	\$400,000	\$400,000	\$410,000
SURPLUS (DEFICIT)		\$19,041	(\$5,422)	\$0	\$10,000	\$0
ENDING FUND BALANCE		\$348,855	\$343,433	\$343,433	353,433	\$353,433

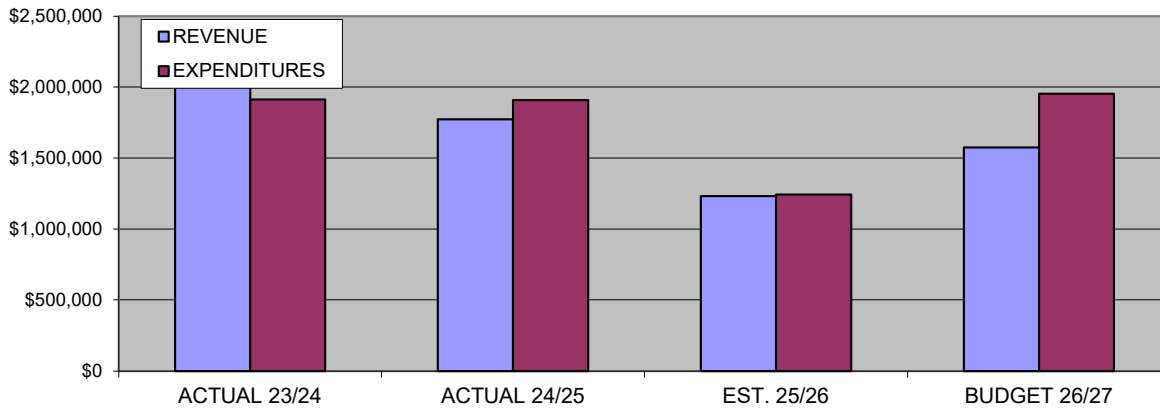
PARKS & STORMWATER FUND FOR 2026/2027

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
REVENUE						
85001-01051	PARKS/STORMWATER SALES TAX	177,271	193,115	175,000	183,000	185,000
TOTAL PARKS & STORMWATER REV.		\$177,271	\$193,115	\$175,000	\$183,000	\$185,000
CONTRACTUAL & COMMODITIES						
85070-22220	OTHER CONTRACTUAL	35,842	155,223	134,600	138,500	63,700
85070-22218	TRANSFER TO OTHER FUNDS	85,000	60,000	60,000	60,000	110,000
TOTAL CONTRACTUAL & COMMODITIES		\$120,842	\$215,223	\$194,600	\$198,500	\$173,700
SURPLUS (DEFICIT)		\$56,429	(\$22,108)	(\$19,600)	(\$15,500)	\$11,300
ENDING FUND BALANCE		\$95,892	\$73,784	\$54,184	58,284	\$69,584

CAPITAL IMPROVEMENTS FUND REVENUE FOR 2026/2027

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
REVENUE						
90001-01052	CAPITAL IMPROVEMENTS SALES TAX	517,294	510,883	510,000	520,000	520,000
90001-01056	FIRE SALES TAX	35,764	38,866	37,000	37,000	37,000
90001-02051	GRANTS	38,194	1,745	7,000	11,500	0
90001-05020	SALE OF SURPLUS EQUIPMENT	9,721	0	5,000	18,000	5,000
90001-05029	SIDEWALK REIMBURSEMENT	600	0	3,000	0	3,000
90001-05030	TREE PLANTING REIMBURSEMENT	0	0	3,000	0	3,000
90001-05031	E. ESSEX STP REIMBURSEMENT	31,101	587,008	80,000	339,400	122,500
90001-05032	SAPPINGTON RD. STP REIMBURSEMEN	23,126	30,231	384,000	96,800	774,300
90001-05033	MSD REIMBURSEMENT	115,647	19,746	0	0	0
90001-05034	TRANSFER FROM OTHER FUNDS	1,338,068	585,788	60,000	210,000	110,000
TOTAL CAPITAL IMPROVEMENTS REVENUE		\$2,109,515	\$1,774,267	\$1,089,000	\$1,232,700	\$1,574,800

CAPITAL IMPROVEMENT FUND REVENUE VERSUS EXPENDITURES



CAPITAL IMPROVEMENTS FUND EXPENSES FOR 2026/2027

ACCOUNT #	DESCRIPTION	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
GENERAL GOVERNMENT CAPITAL OUTLAY						
90010-44010	OFFICE EQUIPMENT	0	0	0	0	0
90010-44020	AUTOMOTIVE EQUIPMENT	0	0	0	0	0
90010-44030	OTHER CAPITAL OUTLAY	18,795	46,065	49,500	63,000	0
90010-44040	BUILDING & LAND	32,703	4,995	0	0	0
	TOTAL GENERAL GOVERNMENT	51,498	51,060	49,500	63,000	0
COURT CAPITAL OUTLAY						
90020-44010	MISCELLANEOUS EXPENSE	0	0	0	0	0
	TOTAL COURT	0	0	0	0	0
POLICE CAPITAL OUTLAY						
90030-44020	AUTOMOTIVE EQUIPMENT	81,296	0	46,000	44,000	46,500
90030-44030	OTHER CAPITAL OUTLAY	126,230	22,576	102,600	191,000	61,800
90030-44040	BUILDING & LAND	0	0	30,000	0	35,000
	TOTAL POLICE DEPARTMENT	207,526	22,576	178,600	235,000	143,300
FIRE DEPARTMENT CAPITAL OUTLAY						
90050-22320	INTEREST EXPENSE	0	0	0	0	0
90050-44020	AUTOMOTIVE EQUIPMENT	8,160	0	0	0	0
90050-44030	OTHER CAPITAL OUTLAY	95,391	54,045	146,000	104,000	107,000
90050-44040	BUILDING & LAND	0	18,123	4,000	0	0
	TOTAL FIRE DEPARTMENT	103,551	72,168	150,000	104,000	107,000
PUBLIC WORKS CAPITAL OUTLAY						
90060-22320	INTEREST EXPENSE	0	0	0	0	0
90060-44020	AUTOMOTIVE EQUIPMENT	120,488	106,349	44,000	44,400	80,000
90060-44030	OTHER CAPITAL OUTLAY	39,126	18,581	28,000	5,500	21,000
90060-44031	TRIM	0	648	18,000	1,800	8,000
90060-44032	SIDEWALK IMPROVEMENTS	1,526	0	6,000	1,500	6,000
90060-44033	E. ESSEX STP PROJECT	232,352	882,449	107,500	355,400	175,000
90060-44034	N. SAPPINGTON STP PROJECT	41,075	89,246	532,000	58,500	1,236,400
90060-44035	ARPA FUND STREET IMPROVEMENTS	627,214	4,234	0	0	0
90060-44040	BUILDINGS & LAND	38,737	45,203	0	0	44,000
90060-44050	STREETS-NOVACHIP	123,849	99,720	225,500	225,000	0
90060-44051	STREETS-CRACKSEAL & SEALCOAT	71,838	33,097	49,000	25,000	50,000
90060-44070	STREETS-OTHER	151,029	428,785	8,100	40,800	16,000
90060-44090	STORMWATER	85,236	39,070	144,000	78,600	68,000
90060-44100	CURBS	18,689	14,463	20,000	4,200	0
	TOTAL PUBLIC WORKS	1,551,159	1,761,845	1,182,100	840,700	1,704,400
	TOTAL CAPITAL OUTLAY EXPENDITURES	1,913,734	1,907,649	1,560,200	1,242,700	1,954,700
	SURPLUS (DEFICIT)	\$195,781	(\$133,382)	(\$471,200)	(\$10,000)	(\$379,900)
	ENDING FUND BALANCE	\$1,255,743	1,122,361	651,161	1,112,361	732,461

DEBT SERVICE FUND FOR 2026/2027

	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
TAXES					
94001-01011 REAL ESTATE TAXES	527,972	532,675	1,350,000	1,210,000	1,300,000
94001-01021 PERSONAL PROPERTY TAXES	84,645	78,071	196,600	152,000	160,000
94001-01031 DELIQUENT TAXES	3,494	3,790	6,600	4,500	5,000
94001-01041 UTILITY PROPERTY TAXES	3,827	3,684	7,000	7,800	7,800
TOTAL TAXES	\$619,938	\$618,220	\$1,560,200	\$1,374,300	\$1,472,800
EXPENDITURES					
94070-22220 OTHER CONTRACTUAL	1,800	1,800	3,600	2,250	3,000
94070-22320 INTEREST EXPENSE	169,500	158,700	508,500	470,933	621,050
94070-22325 BOND PRINCIPAL EXPENSE	360,000	370,000	385,000	385,000	1,015,000
TOTAL EXPENDITURES	\$531,300	\$530,500	\$897,100	\$858,183	\$1,639,050
SURPLUS (DEFICIT)	\$88,638	\$87,720	\$663,100	\$516,117	(\$166,250)
ENDING FUND BALANCE	\$330,672	\$418,392	\$1,081,492	934,509	768,259

PROP S FUND 2026/2027

95 - PROP S FUND	ACTUAL 23/24	ACTUAL 24/25	BUDGET 25/26	ESTIMATED 25/26	BUDGET 26/27
REVENUE					
95001-05010 INVESTMENT INCOME	0	0	300,000	250,000	200,000
95001-05015 BOND PROCEEDS	0	0	9,700,000	10,155,900	0
TOTAL FUND REVENUE	\$0	\$0	\$9,700,000	\$10,405,900	\$200,000
EXPENDITURES					
95070-44030 OTHER CAPITAL OUTLAY			879,019	562,000	703,400
95070-44032 SIDEWALKS			834,000	0	141,800
95070-44070 STREETS OTHER			2,088,673	615,600	1,923,800
95070-44090 STORMWATER	0	0	390,308	1,400	577,100
TOTAL CONTRACTUAL & COMMODITIES	\$0	\$0	\$4,192,000	\$1,179,000	\$3,346,100
SURPLUS (DEFICIT)	\$0	\$0	\$5,508,000	\$9,226,900	(\$3,146,100)
ENDING FUND BALANCE	\$0	\$0	\$5,508,000	\$9,226,900	\$6,080,800

AN ORDINANCE ADOPTING A REVISION TO THE COMPENSATION PLAN
FOR THE CITY OF GLENDALE FOR FISCAL YEAR 2027

WHEREAS, Section 120.130 of the Code of the City of Glendale, Missouri provides that the City Administrator shall submit a compensation plan to the Mayor and Board of Aldermen for adoption by Ordinance and that such compensation plan may be amended from time to time in the same manner as adopted; and

WHEREAS, the City Administrator has presented an amended compensation plan identified as Revision No. 89 to the Mayor and Board of Aldermen for their consideration.

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GLENDALE, MISSOURI that compensation plan identified as Revision No. 89 and attached hereto as “Exhibit A” is hereby adopted effective July 1, 2026.

Read two times and passed by the Board of Aldermen of the City of Glendale, Missouri, this 15th day of June 2026.

Michael A. Wilcox
Mayor

ATTEST:

Frank Johnson
City Administrator/City Clerk

Exhibit A

**City of Glendale
Salary Structure**

REVISION NO 89

July 1, 2026

DEPARTMENT/TITLE

	HOURLY PAY					
	NO.	A	B	C	D	E
1. ADMINISTRATION						
CITY ADMINISTRATOR	1					53.390
FINANCE OFFICER	1			35.518	37.165	39.979
COURT CLERK	1					34.680
DEPUTY CITY CLERK	1			30.444	33.578	36.128
COMM. COORD./OFFICE ASSISTANT(PT)	1	21.836	22.491	23.165	23.860	24.575
2. POLICE/DISPATCHING						
POLICE CHIEF	1					54.996
CAPTAIN	1					48.018
SERGEANT	4			39.568	40.899	43.083
PATROLMAN I	5	30.549	33.220	35.194	36.368	37.490
CODE ENFORCEMENT OFFICER(PT)	1			28.823	29.685	30.549
POLICE RECORDS CLERK(PT)	1			24.125	27.017	28.823
3. FIRE						
CAPTAIN PARAMEDIC	0			31.957	32.646	33.334
CAPTAIN EMT	3			30.682	31.370	32.058
LIEUTENANT PARAMEDIC	1			28.964	29.308	29.652
LIEUTENANT EMT	2			27.688	28.032	28.376
FIREFIGHTER PARAMEDIC	5	22.557	25.207	25.907	27.412	28.197
FIREFIGHTER	1	21.268	23.917	24.615	26.121	26.908
4. PUBLIC WORKS						
SUPERINTENDENT	1			37.675	38.873	48.113
FOREMAN	1			31.196	31.939	32.681
LEAD MAINTENANCE WORKER	1			27.540	28.469	29.352
MAINTENANCE WORKER I	1	21.925	24.611	26.226	27.114	27.955
MAINTENANCE WORKER II (PT)	2			15.000	15.500	160.000

ANNUALIZED PAY				
A	B	C	D	E
				111,051
		73,877	77,303	83,156
				57,708
		63,324	69,842	75,146
				N/A
				114,392
				99,877
		82,301	85,070	89,613
63,542	69,098	73,204	75,645	77,979
		N/A	N/A	N/A
		N/A	N/A	N/A
		95,651	97,713	99,773
		91,835	93,894	95,953
		86,693	87,722	88,752
		82,874	83,903	84,933
67,516	75,448	77,543	82,047	84,397
63,658	71,586	73,676	78,183	80,539
		78,364	80,856	100,075
		64,888	66,433	67,976
		57,283	59,216	61,052
45,604	51,191	54,550	56,397	58,146

1,2,4,5-Personnel Scheduled to work a minimum of 2,080 hours per year.

3- Personnel scheduled to work 2,912 hours per year with 162.24 hours/year designated as scheduled overtime.

AN ORDINANCE AMENDING SECTION 215.590 OF THE CODE OF ORDINANCES OF THE CITY OF GLENDALE, MISSOURI, PERTAINING TO JUVENILE CURFEW REGULATIONS IN THE CITY OF GLENDALE

WHEREAS, pursuant to Section 79.110 of the Revised Missouri Statutes, the City of Glendale (the “City”) may exercise its power to pass any and all such ordinances not repugnant to the constitution and laws of this state as deemed good for the city, the preservation of peace and good order, the benefit of trade and commerce and the health of the inhabitants thereof, and such other ordinances deemed necessary to carry out such powers; and

WHEREAS, Chapter 215 of the Code of Ordinances of the City of Glendale, Missouri (the “Municipal Code”), regulates curfew for minors under the age of 17; and

WHEREAS, City staff has proposed that Section 215.590 of the Municipal Code be amended to reflect Missouri statutes regarding the definition of minor as persons under the age of 18; and

WHEREAS, the Board of Aldermen of the City of Glendale, Missouri, has determined that the amendments to Section 215.590 are appropriate and in the best interest of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GLENDALE, MISSOURI, AS FOLLOWS:

SECTION ONE: Section 215.590 of the Municipal Code shall be amended to read as follows (with new text in bold and deletions struck through):

Section 215.590 Juvenile Curfew.

- A. It is unlawful for any minor under the age of **eighteen** ~~seventeen~~ (**18**) years to loiter, idle, wander, stroll or to drive or ride in any automobile, or play in or upon the public streets, highways, roads, alleys, playgrounds or other public grounds, public places and public buildings, places of amusement and entertainment, vacant lots or other unsupervised places within the City of Glendale, between the hours of 11:00 P.M. and 6:00 A.M. of the following day, official local time, except on Fridays and Saturdays when the hours shall be 12:00 Midnight to 6:00 A.M. of the following day, official local time, except that this Section does not apply to a minor accompanied by his/her parent, guardian, or other adult person having the care and custody of the minor, or where the minor is upon an emergency errand or legitimate business directed by his/her parent, guardian, or other adult person having the care and custody of the minor.
- B. It is unlawful for the parent, guardian, or other adult person having the care and custody of a minor under the age of **eighteen** ~~seventeen~~ (**18**) years to knowingly permit such minor to loiter, idle, wander, stroll or play in or upon the public streets, highways, roads, alleys, parks, playgrounds, or other public grounds, places of amusement and entertainment, vacant lots or other unsupervised places within the City of Glendale, between the hours of 11:00 P.M. and 6:00 A.M. of the following day, official local time, except on Fridays and Saturdays when the hours shall be 12:00 Midnight to 6:00 A.M. of the following day,

official local time, except that this Section does not apply when the minor is accompanied by his/her parent, guardian, or other adult person having the care and custody of the minor, or where the minor is upon an emergency errand or legitimate business directed by his/her parent, guardian, or other adult person having the care and custody of the minor.

- C. Any Police Officer finding a child violating the provisions of this Section shall warn the child to cease and desist immediately from such violation. The Police Officer may take the child into custody and release him/her to his/her parent or guardian and refer the child to Juvenile Court.
- D. After receiving notice of the first (1st) violation by the child any parent, guardian or other person in charge of such child who knowingly permits such child to again violate the provision of this Section shall be fined according to Section 100.070, General Penalty of this Code.

SECTION TWO: The remaining provisions of Chapter 215 not amended by this Ordinance shall remain in full force and effect.

SECTION THREE: This Ordinance shall be in full force and effect from and after its passage and approval.

This Ordinance, after being read two times, is passed and approved this ___ day of _____, 2026.

Michael A. Wilcox
Mayor

ATTEST:

Frank Johnson
City Administrator/City Clerk

AN ORDINANCE AMENDING TABLE I-A OF SCHEDULE I OF TITLE III OF THE CODE OF ORDINANCES OF THE CITY OF GLENDALE, MISSOURI, PERTAINING TO SPEED LIMITS IN THE CITY OF GLENDALE

WHEREAS, the City of Glendale, Missouri (the “City”) is authorized by Section 304.120 RSMo to regulate traffic movements and parking upon the streets, and in accordance with such authority has adopted Title III of the Code of Ordinances (the “Municipal Code”) in general and Chapter 320 regarding speed regulations within the City; and

WHEREAS, as part of the designation of speed regulations within the City, the City maintains Table I-A of Schedule I of Title III of the Municipal Code; and

WHEREAS, the Board of Aldermen of the City of Glendale, Missouri, deems it appropriate to amend Table I-A regarding speed regulations to regulate the speed of the entire length of Manchester Road in Glendale to a speed limit of 30 mph.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GLENDALE, MISSOURI, AS FOLLOWS:

SECTION ONE: Table I-A of Schedule I of Title III of the Municipal Code is hereby repealed and a new Table I-A is adopted in lieu thereof to read as follows (with new text underlined and deletions struck through):

Schedule I. Speed Limits

Table I-A. Speed Limits.

No person shall operate a vehicle, except emergency vehicles on emergency runs, upon any street, boulevard, or thoroughfare at a speed in excess of twenty (20) miles per hour, except on those streets listed below:

Location	Speed Limit
Bismark Avenue	25 mph
Berry Road	30 mph
Kirkham Avenue	25 mph
Lockwood Avenue	30 mph
Sappington Road	25 mph
Manchester Road from the eastern City limits to east line of Sappington Road	30 mph
Manchester Road from the east line of Sappington Road to the western City limits	35 mph
School zones designated	15 mph

SECTION TWO: The remaining provisions of Title III not amended by this Ordinance shall remain in full force and effect.

SECTION THREE: This Ordinance shall be in full force and effect from and after its passage and approval.

This Ordinance, after being read two times, is passed and approved this ___ day of _____, 2026.

Michael A. Wilcox
Mayor

ATTEST:

Frank Johnson
City Administrator/City Clerk

AN ORDINANCE ADOPTING A NEW ARTICLE IV AND SECTION 210.300 OF CHAPTER 210 OF THE CODE OF ORDINANCES OF THE CITY OF GLENDALE, MISSOURI, PERTAINING TO THE KEEPING OF HONEYBEES IN THE CITY OF GLENDALE

WHEREAS, Chapter 210 of the Code of Ordinances of the City of Glendale, Missouri, regulates the keeping of certain animals and fowl within the City; and

WHEREAS, with the increased popularity of recreational beekeeping among residents, it is necessary for the City to amend its ordinances to properly regulate beekeeping to ensure that the City's regulations promote responsible practices for maintaining honeybee colonies; and

WHEREAS, the Board of Aldermen of the City of Glendale, Missouri, has determined that the following amendments to Chapter 210 are appropriate and in the best interest of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GLENDALE, MISSOURI, AS FOLLOWS:

SECTION ONE: A new article IV and a new section of Chapter 210 of the Glendale Municipal Code are hereby enacted to read as follows:

Article IV Honeybees

Section 210.300 Keeping of Honeybees Regulations

- A. Residents of the City of Glendale having a valid occupancy permit and residing on a detached residentially-zoned single-family lot may keep honeybees under the following conditions:
1. They must be the owner of the property or must provide written authorization from the property owner before keeping an apiary or any hive(s).
 2. They must complete a Residential Honeybee Permit Application and provide the required documents as prescribed on the application.
 3. No more than three (3) hives are permitted per residential lot.
 4. Hive(s) shall not be located in any front or side yard. They may only be kept in a rear yard.
 5. The hive(s) must be at least ten (10) feet from each property line as measured from the closest point of the lot line to the closest point of the hive.
 6. The hive(s) must be at least ten (10) feet from any inhabitable structure as measured from the closest point of the structure to the closest point of the hive.

7. Any hive within twenty-five (25) feet from a lot line shall not open towards the lot line unless that lot line has a flyway barrier of at least six (6) feet in height. The flyway barrier shall consist of one (1) or a combination of the following: vegetative barrier, solid wall, fence or other acceptable barriers.
8. All beekeepers in the city shall seek to comply with the best management practices of beekeeping for Missouri beekeepers as developed by the Honeybee Health Coalition (“Best Management Practices for Hive Health”), the Eastern Missouri Beekeepers Association, and the Missouri State Beekeepers Association.
9. All bee colonies shall be kept in inspectable hives with removable combs, which shall be kept in a sound, well maintained and usable condition.
10. Each beekeeper shall ensure that a convenient source of water is available at all times. The water source shall be located on the same property as the hive(s) and within fifty (50) feet of the hive(s) or less than one-half the distance to the nearest unnatural water source, whichever is closest. The water shall be maintained so as not to become stagnant.
11. Bees, hives and the area surrounding the hives shall be maintained so that they do not create a nuisance.
12. An apiary or hive in existence prior to the effective date of this Section shall not be grandfathered or permitted to remain unless it is brought into compliance with this Section, except as follows:
 - a. An existing hive that does not comply with subdivisions (5), (6) or (7) of this subsection may remain in operation if the City Administrator, or his/her designee, has inspected the property and determines that an adequate physical barrier exists between the hive and the property line or structure that will reasonably limit bees from crossing into neighboring property or impacting an inhabitable structure; and
 - b. The affected neighboring property owner(s) has provided a written waiver to the City with respect to the distance from the lot line. An additional written waiver shall be required from the neighboring property owner(s) upon a change in ownership of such property.

SECTION TWO: This Ordinance shall be in full force and effect from and after its passage and approval.

This Ordinance, after being read two times, is passed and approved this ___ day of _____, 2026.

Michael A. Wilcox
Mayor

B07-26

Ordinance Number B07-26

ATTEST:

Frank Johnson
City Administrator/City Clerk



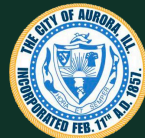
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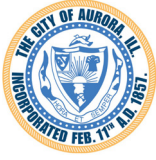


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John Laesch
Alderman-at-Large



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Dear Resident,

The City of Aurora is partnering with nonprofit partners Midwest Renewable Energy Association and Citizens Utility Board to bring you **Switch Together, a group buying program for solar installations**. Switch Together offers residents a hassle-free way to install reliable rooftop solar, battery storage, and EV charger add-ons, at a competitive price. Incentives through the Illinois Shines Program could provide an additional 30% in savings. Residents may also qualify for up to \$1,000 through Alderman White's Solar and EV Charging Rebate Program.

Why Join?

- **Free to register:** and no obligation to accept your offer.
- **Group discount:** set pricing is negotiated through a competitive auction among qualified installers.
- **Additional savings:** participants save an average of **\$6,358** on a typical solar installation.
- **Fully refundable deposit:** if you decide to move forward, a \$150 deposit secures your offer and is fully refundable if you choose not to proceed at any time.
- **Learn before you decide:** join our free Solar Celebration information session on Thursday, April 30 in Skokie, IL, hosted by the Citizens Utility Board. Details at SwitchTogether.com/Solar/Webinars.

How Does Switch Together Work?

1. **Register:** Sign up for free at SwitchTogether.com/Solar/Aurora. You will not receive any sales calls, and your information will not be shared with third parties.
2. **Auction:** Vetted installers compete in a bidding process. The most competitive bids for high-quality installations determine the final group discount.
3. **Personal offer:** Upon registering, you will receive a personal offer based on your registration details. This offer will include your estimated costs, group savings, and information about the selected installer for your neighborhood.
4. **You decide:** You have until **May 27, 2026** to decide if you want to accept the offer. There is no obligation to accept.
5. **Installation:** If you accept, the winning contractor will contact you to schedule an initial consultation. If your home is found to be unsuitable for solar, the installation will be canceled and your deposit will be refunded.

Learn more and register today at SwitchTogether.com/Solar/Aurora

Sincerely,

John Laesch
Mayor
City of Aurora

Communities taking part in Switch Together include:

